

Environmental Performance Partnership Agreement: 2002-2003

May 2002

Massachusetts Department of Environmental Protection

U.S. Environmental Protection Agency
New England



XV. Grant Budget

	Fiscal Year 2002 Federal Budget
Personnel	\$5,842,545
Fringe Benefits (@22%)	\$1,285,359
Travel	\$68,532
Equipment	\$10,113
Supplies	\$117,706
Contractual	\$2,993,872
Construction	
Other	\$287,270
Total Direct	\$10,605,397
Indirect Charges (@32.76% of Federal Salary Base) (@20.64% of State Match Salaries)	\$3,383,555
Total	\$13,988,952

XVI. Agreement

This agreement is effective as of October 1, 2001 and shall remain in effect until September 30, 2003, unless amended by mutual consent.

Robert W. Varney Date
Regional Administrator
U.S. Environmental Protection Agency
New England

Lauren A. Liss Date
Commissioner
Massachusetts Department of
Environmental Protection